



**KAHUNGUNU  
EXECUTIVE**

# **ANNUAL REPORT**

**2023 - 2024**





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## VISION

Te Oranganui o Nga Whānau o Te Wairoa

## MISSION

Delivering Health, Social, Mental Health and Housing services that achieve whānau aspirations.

## WHAKATAUKI

Ko te amorangi ki mua, ko te hāpai o ki muri.

## QUALITY POLICY

Kahungunu Executive (KE) will build and maintain productive relationships with community and government organisations to support clients' ongoing needs.



## OUR STRATEGIC GOALS

### STRATEGIC GOAL 1

#### whāinga rautaki tahi

Everything we do is infused with Tikanga me te Reo Māori in a respectful and appropriate way and we promote kahungunutanga in all that we do.

### STRATEGIC GOAL 2

#### whāinga rautaki rua

Kahungunu Executive has valued and respectful collaborations and partnerships (both internally and externally) that support and add value to effective health and social service delivery to our community.

### STRATEGIC GOAL 3

#### whāinga rautaki toru

Our service and programme delivery is carried out in a way that achieves our mission to help whānau achieve their aspirations.

### STRATEGIC GOAL 4

#### whāinga rautaki whā

Kahungunu Executive operates and acquires infrastructure and systems which optimise the organisation's efficiency and effectiveness for community members, board and staff

## OUR VALUES

### TIKA, PONO, AROHA

#### True, honest and compassion

This relates to being fair and honest when dealing with whānau and being respectful of their views and needs.

### MANAAKITANGA

#### Hospitality, kindness and support

This relates to showing respect, generosity and care for whānau.

### RARANGA

#### Weave

This relates to collaboration with whānau, agencies and funders.

### RANGATIRATANGA

#### Ownership and autonomy

This relates to acknowledging the mana and autonomy of clients and that they stand independently.

### HIRANGA

#### Excellence, importance and significance

This relates to providing the best quality support and assistance to whānau.

# TRUSTEES



**TERESA SMITH**



**RICHARD NIANIA**

# BOARD OF MANAGEMENT

2023-2024



**TERESA SMITH**

Year joined: 2008  
**EREPETI MARAE**



**HENARE MITA**

Year joined: 2018  
**TE POHO O TE REHU MARAE**



**MARIE TUAHINE**

Year joined: 2009  
**TAIHOA MARAE**



**TINA WILCOX**

Year joined: 2018  
**HURAMUA MARAE**



**PAUL KELLY**

Year joined: 2016  
**TE RAUHINA MARAE**



# MANAGEMENT COMMITTEE



**SARAH PAKU**  
General Manager



**RENEE THOMPSON**  
Business Innovation  
Team Co-ordinator



**WHETU KAPENE**  
Oranga Tinana  
Team Co-ordinator



**CARLA HIKO**  
Family Start  
Team Co-ordinator



**CAROLINE KAREKARE**  
Business Services  
Team Co-ordinator



**CHERI HENARE**  
He Korowai Aroha/  
Whānau Resilience/  
Mene Mai Ano/Access to Dental  
and Kaiawhina  
Team Co-ordinator



**DIANNE JANE**  
Health  
Team Co-ordinator



**LETISHA NGATAI**  
Social Services  
Team Co-ordinator



**ELIZABETH RURU**  
Oranga Hinengaro  
Team Co-ordinator





# A message from our CHAIRPERSON



Ko te Amorangi ki mua, ko te hāpai o ki muri,  
ko Te Oranganui o Ngā Whānau O Te Wairoa te kaupapa.

It is again my privilege to present the Annual Report as Chairperson of Board of Management for Kahungunu Executive Ki te Wairoa Charitable Trust ending June 2024.

This year has again seen many Whānau pass away from all our Marae, who have been pillars of our community. We acknowledge the loss and contribution to their whānau and hapu across the Wairoa district. We also remember and acknowledge the whānau with direct ties to Kahungunu Executive (KE) with the passing of lawyer Ian McDonald and accountant Gary Mayo. Both these Wairoa stalwarts gave many years of service to support the Trust's development and workings. We also remember our staff and whanau Virginia Mikara (Nanny Ginny) and Grace Tahuri whose contributions to our Wairoa community and their whānau continue to be missed to this day. Moe mai rā.

The past year saw the Boards of Kahungunu Executive and Te Whare Maire o Tapuwae come together to discuss a merger of the two organisations in March 2024. After initial agreements to commence proceeding, the consultation process over the four-month period proved too much for the parties to complete the relevant tasks within the timelines allocated and the Board voted to discontinue the discussions, and the proposal to merge was lost. The merger timelines put the Board organisational planning out with the strategic plan renewal unable to be completed by June 30, 2024. The strategic plan review was moved to October 2024.

The Board continues to consider the organization's Trust deeds and legal structure and there are certain to be changes in the year ahead as the Board finalizes how they wish to proceed in terms of the future governance structure for KE..

Board planning during the year focused on financial strategic planning with our accountant leading the discussion on what the Board requires from operations to make strategic financial decisions. Other strategic matters included the housing portfolio discussions and future proofing KE in terms of infrastructure and assets.

The Board remains cognizant of the political landscape and the importance of the connections and partnerships that Board members have to other Māori entities in Wairoa. The Board also continues to be updated on progress for whānau affected by the June flood events. Again, staff and Board members were impacted by the June floods with a similar number of staff affected by the water as with cyclone Gabrielle.

The Board of Management acknowledged the following milestones and achievements of the board as stated and acknowledged the immediate work of completing the development of the new strategic plan, finalizing the two Trust deeds and structure and determining the Board recruitment process by 2025.

Today I acknowledge the Election process 2024, whereby one (1) member being by rotation, Marie Tuahine, who has offered herself for re-election onto the board of management for the 2025 year.

As your board of management, we are committed to supporting the General Manager and her staff as the organisation continues to achieve the best results in terms of Wairoa achieving Hauora.

Nō reira, kia tau ngā manaakitanga o  
Te Atua ki runga ki a tātou katoa.  
Tūrou pareā, tūrou Hawaiki.

Ngā mihi,  
Teresa

*Teresa Smith*  
Chairperson (since 2010)  
Board of Management

## A message from our GENERAL MANAGER

E āku nui, e āku rahi tēnā koutou katoa.  
Ko a tātou tini mate haere atu rā, okioki mai.  
Ko tātou te hunga ora, kia ora mai tātou katoa.

The July 1, 2023, year to June 2024 for Kahungunu Executive can be best described as a year of many changes and at the same time, status quo.

Thank goodness for the memories we have documented of our year as we need to celebrate what was achieved in a year that our whanau have described in many ways as hard, unforgiving and an easily forgettable year.

The November 2023 general election brought in a new coalition government which had an impact on how we work, with the early disestablishment of Te Aka Whai Ora (Māori Health Authority) and moving all health service delivery back into Health NZ. With the help of the Māori directorate, Te Aka Whai Ora, our regional Māori Providers and Te Whatu Ora, we were able to navigate the changes within our service contracts internally whilst staff got on with the job of supporting our whanau.

We continue to pilot the outcomes framework along with all other Māori Providers to deliver on outcomes rather than outputs. New data requirements necessitated further changes to a new client management system within the Health and Oranga Hinengaro services which will allow us to collect outcomes data going forward.

The changes also brought new opportunities to meet gaps in service delivery with Te Whatu Ora supporting Wairoa Aged Care with funding to increase access to health services, including aged-care visits to whanau in facilities outside of Wairoa.

Targeted support for Kaumatua living in their own homes as well as accessing community programmes for socialisation, health care and awareness of available services for kaumatua was added.

New and existing partnerships with Dementia HB, Stroke Foundation, ACC, and Health Hawkes Bay saw the delivery of Te Rangi Atua - Aging Well day programmes, active brain programmes, the long-term conditions Kia Ora programme, Taurite Tū and Kaumatua day programmes that were held over the year to support Kaumatua and Pakeke to keep well in the community.



The Tihei Wairoa Localities pilot of which KE was part of may not be supported beyond 2025 as part of a change in national direction. We will continue to support the initiatives going forward as oral health, whanau voice, aged care, mental wellbeing, collaboration, and self-managing are part of the service lines embedded in our work.

Changes in the direction of Oranga Tamariki signalled national decreases in funding for community services which affected our Family Start service and signalled the loss of one FTE effective in the new year. The change saw reallocation of work streams, two fixed term contracts end, and one staff member deployed to another service.

The emphasis on rangatahi and tamariki wellbeing within the year saw the development of Mana Ake - the stronger tomorrow's programme set up to deliver health and mental wellbeing to Primary Schools in Wairoa.

This national programme is being rolled out in the Hawkes Bay by Kahungunu Executive, Te Kupenga Hauora Ahuriri, and Te Taiwhenua o Heretaunga.

All three organisations will be part of the national evaluation of the programme as well. Hao te Rangatahi, Mahea, Tihei Rangatahi and Oranga Tinana are also run within the schools and community to cater for Rangatahi with a focus on health and mental wellbeing.





It was pleasing to note that staff changes saw twenty-four new staff commence work during the year with four departures to other roles outside of the organisation.

Key roles of the Contracts Manager, Communications, Marketing and Quality Administrator, Alcohol and Drug Counsellor, Generic Counsellor, Registered Nurse, Team Coordinator Social Services, service Kaimahi and Kaiārahi were also filled to support the range of services being offered to whānau.

We are forever grateful to have staff that are invested in our community to support whānau. We acknowledge the recognition given to our staff from both the previous and present governments with pay parity and pay disparity payments given to staff across the board during this period. This has been a game changer, in terms of staff finally being recognised for their skills within Māori Providers.



Our community collaborations are an achievement that we want to keep on working on, as the hands of many lessen and spread the load to enable whānau to flourish.

The community providers of Enabled, Te Whare Maire o Tapuwae, EIT, and Wairoa Taiwhenua joined us at Taihoa Marae to celebrate Matariki and again shared information about the services they provide. It's always a good day when everyone can come together.

We acknowledge the Kahungunu Executive and Enabled teams who gave up their statutory holiday and worked the weekend to man the evacuation centres day and night during the June floods.

Working with the Wairoa Emergency Response and Recovery teams cemented collaborations as well. Tātau Tātau o Te Wairoa's funding enabled the Whakakī Nui a Rua Kāhui to access dental packages of care for whānau through our Mene Mai Anō dental service at Wairoa College. We appreciated our rural connections over the year at Te Māhia, Pāhauwera, Ruakituri and the Lake that offered tautoko and awahi to our staff to enable rural whānau to access services.

We need better connections to Te Iwi o Rakaipaaka and working with Nuhaka school through Mana Ake, a good starting point to develop initial relationships. We can also do better working with our local Te Whatu Ora services and GP Practice, so let us work at changing the landscape for the new year.

Finally, our Board of Management who always have our backs remain the status quo. Their oversight and support of our organisation enables us to adapt to the ever-changing health environment as we strive to do the best for our Wairoa whānau. New catch words from the Ministry of "starting well," "living well," "aging well" and "mentally well" signal more changes in what we need to consider when supporting whānau on their pathways to health.

My take on this is that Whānau have the answers. Let them lead and take control of their wellbeing. Let us instead be guided by their voice and their dreams. This is what the status quo should be.

Heoi anō rā, kua tau te waka Hauora o Kahungunu Executive ki uta mō tēnei tau, ā, e aro whakamua ana tōna tauihu ki ngā mahi o te tau e tū mai.

Kia ora mai tātou.

*Sarah Paku*

**General Manager** (since 2017)  
Kahungunu Executive



## HEALTH

The Health Team continues to deliver a wide range of services to enhance the health and wellbeing of our whānau.

With a kaupapa rooted in Te Ao Māori and a focus on holistic health, the team is dedicated to meeting the diverse needs of the Wairoa community and beyond.

Each of our tailored services is designed to empower individuals and their whānau to take charge of their health journey while providing essential support and advocacy.

## COMMUNITY SUPPORT WORKERS



Our Community Support Workers play a vital role in providing practical, emotional, and advocacy-based support to whānau, ensuring their needs are met in a holistic and culturally appropriate way. With their focus on empowering individuals and whānau, they bridge the gap between services and the community, making essential support more accessible.

### Key Roles and Responsibilities

#### Advocacy and Navigation:

Assist whānau in accessing health, social, and community services.

Advocate for whānau with agencies such as WINZ, housing providers, and health services.

#### Practical Support:

Provide assistance with everyday tasks, such as attending appointments, shopping, or managing medications.

Support whānau during times of crisis, including assistance with cyclone recovery and emergency housing.

#### Health and Wellbeing:

Work alongside the Mobile Nursing and Health Promotion teams to ensure whānau are supported with health plans, follow-up care, and referrals.

Promote health education and wellbeing through one-on-one and group sessions.

#### Whānau Empowerment:

Encourage self-management by guiding whānau through goal setting and action plans.

Build confidence and independence in navigating systems and accessing resources.



## TE ARA WAIORA OPEN ACCESS CLINIC

As part of Kahui Waiora, our **Te Ara Waiora – Open Access Clinic** and has been opened and operating for its first year. Our Te Ara Waiora clinic is based at 198 Marine Parade, Wairoa (Old BNZ building) and provides free walk-in and mobile services to whanau.

Our nurse lead clinic is staffed daily with a registered nurse, whanau manaaki (administrator) and health coach, who provide manaakitanga to everyone that walks through our doors looking for support to get on their pathway to wellbeing, ensuring access to health care that you need.

Te Ara Waiora services include:

- Health education and promotion to individuals or whānau
- Health assessment and monitoring
- Cervical smears and HPV Self Swabs
- Lung function assessments
- Hearing assessments
- Green Prescription referrals
- Health Coaching
- Vaccinations
- Health Support Groups
- Regular Mirimiri Clinics

## MOBILE NURSING

Our Mobile Nursing team provide primary health care services to whanau who have or are predisposed to long-term conditions including diabetes, respiratory and, or heart conditions.

Our Health Team offer support and advocacy to:

- Work with you to assess your health and wellbeing needs, develop a health plan and walk along you to become self-managing over your health and wellbeing needs.
- Liase with your GP or other health professionals responsible for your health and wellbeing needs.
- Connect you to other relevant health and social services.
- Regularly monitor your health condition, measure progress, and identify any issues for action.
- Provide you and your whanau with information, education, or resources to manage your health condition.



## HEALTH COACH

Our Health Coach, Arwen Tipoki is part of the Te Ara Waiora – Open Access Clinic team. Arwen also provides Health Coach services to rural community groups and rangatahi groups throughout our Roopu.

Arwen can help and support whanau with the following:

- Help whanau in developing personalized plans related to exercise, nutrition, and overall health and wellness.
- Help and support whanau to achieve health goals
- Meet with whanau (in person) or in groups to discuss and create actionable health goals
- Empower whanau to guide their own health journey





## BREAST & CERVICAL SCREENING

Our Breast and Cervical Screening Kaiawhina, Marie Mahy provides support and ensures wahine in our community have improved access to breast and cervical screening services.

- Free Cervical Smears and HPV Self swabs for wahine aged between 25-69 can be conducted at our Te Ara Waiora Clinic or in the home
- Free Breast Screening, to wahine aged between 45-73 is conducted on the Breastscreen Aotearoa Mobile Unit which visits Waiora every year for a period of 2-6 weeks.



## TAMARIKI ORA

Our awesome team of Tamariki Ora nurses and Kaiawhina provide free and confidential services to ensure our Tamariki from six weeks to 5 years are growing and developing all the normal skills for their age. Our Tamariki Ora team provide whānau with the knowledge and skills to meet the needs of our Tamariki. We guide and support whānau to identify their needs as Parents/Caregivers and linking whānau with their services.

## HAO TE RANGATAHI

Our Hao te Rangatahi Navigator, Hinehea Keil provides a well-being service focused on delivering health, social and cultural support designed for rangatahi aged 10-24.

Hinehea has provided rangatahi help and support with the following:-

- One on one mentoring
- Relationship Building
- Individualised Goal Plans
- School and Education Goals
- Training or Job readiness and, or heart conditions.







## MAHIA HAUORA

Alexa, Jackie and Lorna are our Mahia Hauora team and are an extension of our Mobile Nursing team who provide primary health care services to whanau primarily living at Mahia, Nuhaka and Morere who have or are predisposed to long-term conditions including diabetes, respiratory and, or heart conditions.

Our Mahia Health team offer support and advocacy to:

- Work with you to assess your health and wellbeing needs, develop a health plan and walk along you to become self-managing over your health and well being needs.
- Liase with your GP or other health professionals responsible for your health and wellbeing needs.
- Regularly monitor your health condition, measure progress, and identify any issues for action.
- Provide you and your whanau with information, education, or resources to manage your health condition.

Our Mahia Hauora also provides whanau with access to regular services such as:

- Mirimiri Clinics
- Health education and promotion to individuals or whānau
- Health assessment and monitoring
- Cervical smears and HPV Self Swabs
- Green Prescription referrals
- Vaccinations
- Te Manahau Day Programme
- Sit and Be Fit Exercise Group

Connect you to other relevant health and social services.





## KAUMATUA DAY

Programmes continued to be delivered throughout the past year for our Kaumatua.

### **Te Roopu Rapu Ora (Kaumatua Day)**

continues to be held on the last Tuesday of each Month from Jan-Nov. Kaumatua Day offers a regular opportunity for our kaumatua to socialize with their peers, engage in activities & exercise, receive health and wellbeing checks and support, with follow up monitoring and referral to specialist services where required, as well as a variety of learning and health literacy opportunities.

### **Taurite Tu is now into its third year.**

Taurite Tu is a strength and balance wellness/nutrition programme designed by Māori for Māori aged 50+ and their whānau. Taurite Tu uses traditional Māori techniques to strengthen muscle, build balance and confidence. Taurite Tu is delivered weekly to our class by four specifically trained staff from the Health & Health Promotion teams. 2 Kaimahi and 4 Kaumatua will represent the Taurite Tu Wairoa Roopu at the first National Taurite Tu Games in Dunedin in November.

### **Te Manahau Day Programme**

has commenced at Mahia with 7 participants attending. This one day per week 4-hour session gives our kaumatua at Mahia an opportunity to socialize, do some active brain activities, have some regular activities and exercise.

### **Te Rangi-A-Tua (Te Roopu Puteketeke Day Programme)**

commenced in August and has 10 regular participants. This day programme is a Dementia Mate Wareware Respite Pilot with Dementia HB. The programme is designed to deliver cognitive stimulation, physical activity and socialisation for our people living with Dementia Mate Wareware. Participants will attend a one day per week 4-hour session. A second day of this programme is scheduled to commence early in the new year.

### **Te Rangi-A-Tua (Te Roopu Kereru Day Programme)**

commenced in July with 10 regular participants attending a one day per week 4-hour session that gives them an opportunity to be active, creative, involved, uplifted, nurtured, monitored and supported. All participants are thriving in this group and whanau feedback has been positive.







# ORANGA TINANA

FORMALLY KNOWN AS HEALTH PROMOTION

In the 2022-2023 year, the HP Team laid a strong foundation within the community, reaching whānau through essential health and wellness initiatives. Their dedication was evident in programs like Kai Hauora, Whakapakari Tinana, and Auahi Kore, which promoted healthy lifestyles and education across all age groups, from kohanga and kura to pakeke and kaumatua.

Nigel's impactful work as the Tihei Rangatahi Coordinator fostered connections with 50 rangatahi, while Mary, our Traditional Māori Hauora Practitioner, provided invaluable support through mirimiri and rongoā Māori, benefiting 703 whānau members.

Our now former Tihei Rangatahi Coordinator, Nigel strengthened connections within the community, leading to 577 rangatahi actively engaged—a notable increase that illustrates the growing importance of these initiatives.

Mary's dedication also saw new strides as she initiated rural clinics, enabling over 700 whānau to access traditional healing services like mirimiri, karakia, and whitiwhiti korero, with a total of 527 Rongoa Maori services delivered this year.

Building upon these achievements, the 2023-2024 year marked a period of significant growth and increased engagement. The HP Team's expanded efforts are reflected in the numbers: Nutrition Interactions increased to 2,688 through programs such as Kai Ora, Kura Ora, and Kohanga Ora.

Physical Interactions reached 4,235, with activities like Noho Fit, Pana Fit, and Kura Tu bringing communities together through fitness and wellness. Furthermore, the team's digital outreach flourished, with social media engagements surging to 20,341, extending their impact and reach beyond physical locations.



This past year exemplifies the HP Team's dedication to the community, achieving impressive results across multiple platforms and reaching new heights in service delivery. With these remarkable accomplishments, the HP Team has set a powerful precedent, and we eagerly anticipate what the coming year will bring.



From left to right:  
Whetu Kapene, Grace Kaihe-Tahuri, Renee Tate, Mary Jarden, Zenara Harrington





Another year under our belt and we can't wait to see whats in store this coming year!



# HE KOROWAI AROHA

He Korowai Aroha has continued to deliver exceptional maternal wellbeing support for hāpu māma and whānau with tamariki in their first 2000 days. Our unique kaupapa Māori service operates from a dedicated whare in the heart of Wairoa, providing a safe, welcoming, and culturally supportive environment that feels like home. The whare, equipped with safety features for tamariki, has an outdoor kitchen and garden planters used by both the He Korowai Aroha and He Kai Oranga teams. This space ensures whānau have a nurturing place to engage with our staff, who are always present, with after hours contact information readily available.

## The Teams:

Cheri Henare is Team Coordinator of He Korowai Aroha, Whānau Resilience, Mene Mai Ano, Access to Dental and Kaiawhina. Mikaylah Robertson, Kahu Ioakimi, Kingsley Walker, Emily Waru, Sharn Down are what make up the He Korowai Aroha Team. Sharn Down and Coral Cooper handle the Kaiawhina Service.

Tarri Karekare and Nikki Turipa manage Mene Mai Ano/Access to Oral Health service.

Over the year, 107 new referrals were received, with 40% coming from Wairoa midwives, 10% from NGO's, and 50% as self-referrals, totaling 158 registered with the service. A strength-based approach is central to our support, with 121 Mana Plans created to empower whānau using the Te Ara Whakamana model combined with Te Whare Tapa Whā. Additionally, we held 1982 face-to-face sessions, reinforcing our commitment to hands-on, accessible care.

## Community Partnerships

We celebrated the success of our Kahu Taurima Proposal in partnership with Te Kupenga Hauora and Te Taiwhenua o Heretaunga, marking a significant step forward in creating a Te Ao Māori Model of Care focused on the critical first 2000 days of life. This collaborative effort aims to weave together cultural insights and health expertise to support whānau and tamariki, laying a strong foundation for future generations.

Beyond individual care, He Korowai Aroha, in collaboration with our KE Oranga Tinana continues to offer Whānau Fit which empowers whānau to enhance their wellbeing through physical activity and Munchies in the whare which is a interactive programme designed to increase whānau knowledge of food groups, label reading and portion sizes while also teaching whānau how to cook affordable nutritious meals.

Our antenatal and parenting programme, Whanake te Kura, saw 14 māma complete training on pregnancy, labor and parenting. We also provided safe sleep education, distributing waha kura and pepi pods to promote safe sleeping practices. A key focus has been on mirimiri services, accessed by 134 māma with Pepi Mirimiri workshops supporting bonding and healthy touch.

Kaiawhina is another service, we offer.

Kaiawhina is created by Te Aka Whai Ora and Te Whatu Ora to strengthen primary and community care through the establishment of "comprehensive primary and community care teams" within locality provider networks.

The teams combine the primary care services provided by general practitioners, nurse practitioners and practice nurses with new roles such a physiotherapists, practice pharmacists, care co-ordinators and Kaiawhina.



As we look forward to 2025, He Korowai Aroha remains committed to empowering hāpu māma and whānau with tamariki in Wairoa, fostering well-being that honors and uplifts Te Ao Māori values in every steps of their journey.



## MENE MAI ANO LOW-COST DENTAL SERVICE

Kahungunu Executive and Te Whatu Ora Health NZ teamed up to create a medium solution to Wairoa's dental health problems:

A Friday and Saturday dental service!

Mene Mai Anō is a low-cost dental service which started back in May 2022, consisting of dentists and dental assistants from around New Zealand who come to the Wairoa Dental Hub to offer help to our Wairoa people.

The feedback and surveys have been great as its always good to hear back from clients to help improve our services.

Our surveys show that... client believe the service was 100% easy to access, 100% of clients believe that the environment was welcoming, friendly and felt comfortable and safe, 100% of clients feel more motivated to live a healthier lifestyle and 100% were highly satisfied with the service.

**Oral Health Promotion**  
Nikki Turipa has been promoting oral health as her role of the Dental Health Kaiarahi, visiting schools to deliver activities and sharing her wealth of knowledge in that space.

Currently she has attended 60 Kohanga Reo/ECE Pepi aged 0-5 years old, 365 Primary/Intermediate schools which range from 5-10 years old and lastly 320 Wairoa College students aged 11-18 years old.

Extra comments from our clients are always appreciated and here are a few...

"Great service! Best experience I have ever had thank u so much great team."

"They are all so awesome and friendly and so willing to inform...my mouth health and knowledge has grown so much..."

"Feel more confident and there is a Dental facility willing to help."



**Looking Forward:** This year, we are thrilled to welcome a new member to our dental team, Nikki Turipa, who has joined as the Dental Health Kaiarahi. Nikki brings additional expertise and passion for oral health education, supporting Mene Mai Anō's mission to improve the dental health and wellbeing of our Wairoa community.

## WHANAU RESILIENCE TO ELIMATE VIOLENCE FOR THE NEXT GENERATION



Heading into 2025, we look forward to having Karen Thompson back as the Kaihau for our Whanau Resilience service.

Whānau Resilience is an initiative that aims to create strong, resilient communities where whānau are supported to live violence free and to eliminate violence for the next generation. People experiencing and using violence often need help at different times in their lives, so Whānau Resilience offers long-term support when people need it.

Whānau Resilience service focused on the longer-term impacts of exposure to violence, this included healing from the trauma of violence and developing the skills to become resilient to the patterns of behavior that lead to violence.







# ORANGA HINENGARO

2024 has been a year of growth and change for the Oranga Hinengaro team. We have expanded our services to better support the mental health and wellbeing of whānau, spanning tamariki aged 5 years to our kaumātua. In line with our strategic vision and commitment to Te Reo me ōna Tikanga, we continue to deliver services that align with cultural values and community needs.

#### Nga Oranga o te Rāe

Supporting tangata whaiora with Axis 1 diagnoses.

Currently 29 tangata whaiora actively engaged in this programme. Services include advocacy with psychiatrists, GP appointments, tenancy support, budgeting, and more.

#### Te Whare o te Rā

Attendance has increased to 8-10 tangata whaiora daily.

Focuses on holistic support for health and wellbeing.

#### Mahea

Designed for rangatahi with mild to moderate mental health needs.

Currently supporting 11 rangatahi.

#### Hiwa-i-te-rangi

Providing support for adults with mild to moderate mental health needs.

Currently 52 whānau engaged in this service.

Integrated Alcohol and Other Drug (AOD) support with a dedicated practitioner managing 15 active whānau.

#### Mana Ake

A newly introduced service targets tamariki aged 5-12 years, their whānau, and teachers.

#### Key Achievements

This year, the Oranga Hinengaro Team has strengthened its capacity to support mental health and well-being for Wairoa whanau, welcoming new members dedicated to specialized care and community resilience.

The addition of an AOD Practitioner has enhanced our ability to offer focused support for addiction and recovery, ensuring that whānau have access to comprehensive services tailored to their needs.

We are also proud to introduce the Mana Ake team, whose presence brings an added layer of support to tamariki and rangatahi. By providing mental health services directly in schools and community settings, the Mana Ake team is helping young people develop resilience, cope with challenges, and achieve positive mental health outcomes.

#### Expanded Reach:

Successfully launched the Mana Ake service, marking a significant step in supporting tamariki and their educational environments.

#### Diverse Support Services:

Continued provision of tailored support, including cyclone recovery assistance, food parcels, medical alarms, WINZ advocacy, health appointments, and wellbeing initiatives.

#### Increased Client Base:

The total number of tangata whaiora enrolled in programmes has grown to approximately 110, up from 65-70 in the previous year.

#### Looking Forward:

With these new team members, Oranga Hinengaro affirms Kahungunu Executive's commitment to a holistic, culturally grounded approach to mental wellness. Our expanding services reflect a vision of a resilient, thriving community where whānau are empowered to achieve well-being in every aspect of life.

#### The Team

(From back row, left to right) Nukumai Tipuna-Gilbert, Adam Lambert, Wayne Cameron, Mel Nichols, Hope Kaihe-Tahuri, Elizabeth Ruru (TC), Ricky Tahuri, Hariata Wainohu, Rosaline Mettam, Tui Ngawhare.

Not present: Manu Te Whata, Janette Puketapu,





# FAMILY START



Throughout 2023-2024, the Family Start program has continued to make significant contributions to our community's well-being. With 1,147 home visits completed as of November, our team has provided consistent, hands-on support to whanau, helping them create safer, healthier, and more supportive environments for their tamariki.

Through the Healthy Homes service, we have strengthened home safety, and our Safe Kids service has delivered guidance on environmentally safe practices, protecting both pepi and whanau.

This year, Family Start also distributed Storytime books to foster a love for reading in homes and approved multiple ELP payments to ease financial burdens for families in need. Our program has celebrated many personal achievements within whanau, including vehicle licenses, new employment, educational pursuits, and steps towards physical and mental wellness. We are also proud to have supported families through challenges within the Oranga Tamariki and Work and Income spaces, ensuring they have access to essential services.

The Family Start Team:  
Carla Hiko as Team Coordinator of Family Start.

Our 4 Whanau Support Workers are :  
(from left to right) Coral Cooper, Cynthia Stevens, Natasha Wallace, Sue Thompson, and Kaylah Clarke-Winiata.

In line with recent government funding changes in 2024, Family Start remains committed to optimizing resources and enhancing service delivery. By working collaboratively with other agencies and professionals, we continue to adapt and ensure that every whanau we serve receives the support they need to nurture a positive and hopeful future for their children.



## SOCIAL SERVICES



The Social Services Team (From left to right): Bea Watkins, Letisha Ngatai and Irene Wesche. Tricia Anson (not present)

Our Social Services Team has worked over the past year to support whānau, provide vital early interventions, and build stronger, more resilient communities. Through collaborative efforts and specialized support programs, we have helped individuals, families, and young people overcome challenges and pursue their aspirations.

KE Social Services Team is looking forward to being able to support tamariki and whanau live in an environment that is safe and supportive of their wellbeing and aspirations. By supporting tamariki in the school environment, working with whanau in their home and also providing advice with court orders and procedures. The Oranganui o Ngā Whānau Program – 4'Bs is a new initiative to assist whanau; promoting safety and addressing the impacts of Trauma, to be provided in 2025.

### Social Worker in Schools (SWIS)

Our SWIS service, delivers essential social support to four schools in our cluster: Wairoa Primary, Tiaho Primary School, Wairoa College (Year 7 and 8), and Te Kura Kaupapa Māori o Ngāti Kahungunu ki te Wairoa. Working with children and their families/whānau, we provide early interventions to address issues impacting students' education, safety, and wellbeing. Over the past year, 16 individual programs and one group program were delivered, fostering a safer and more supportive learning environment for our community's youth.

### Whānau at Risk from Harm

Through our Whānau at Risk from Harm service, we support individuals and families affected by, or at risk of, harm. This includes providing legal guidance, support with Court Orders, and assistance during Court appearances. Our trauma-informed programs help whānau overcome challenges and reach their full potential. Last year, our Kaimahi assisted 47 clients with Court proceedings and led 13 client-directed support programs.

### Strengthening Families

The Strengthening Families initiative brings together government agencies and community services to work collaboratively with whānau.

By focusing on early intervention, we aim to enhance outcomes in health, mental health, education, and housing for families with children. This process supports whānau in reaching their aspirations and goals, with services designed to address and resolve complex

### Youth Transition

This is another support role for Rangatahi who are in Care and Protection with Oranga Tamariki. Referrals for this support can only come to us from O.T. In this role we can support Rangatahi to get driver licences, bank accounts, photo ID, birth certificates, get signed onto benefits, get clothing and personal effects. No contractual target.



# BUSINESS INNOVATION

This year has been a productive one for the Business Innovation Team. The organisation managed a total of 43 contracts, including 16 new or renewed agreements.

We undertook a comprehensive review and update of our quality management systems with all service forms and policies revised part of our continuous improvement cycle.

In April, we completed the Social Sector Accreditation Standards Level 2 audit with no findings and a mention of the cultural component of the organising, highlighting our commitment to quality and compliance.

Our communications marketing efforts are progressing, though we recognise the need to improve storytelling and ensure that the Wairoa community is well-informed about the range of services we offer.

We are in the process of migrating to a new client management system, Kotahi, which shifts our focus from outputs to outcomes-based reporting. This transition is designed to streamline the collection, collation and reporting of whānau data.

Looking ahead, we plan to enhance the integration of our systems to improve the accuracy and efficiency of reporting. These improvements will support more effective tracking of whānau engagement and progress over time.



## BUSINESS SERVICES



The Business Service Team:  
 Caroline Karekare as Team Coordinator of Business Services.  
 Annie Wilson and Sarah Hook as our Administrators.  
 Jack Karekare, as the Receptionist and Administration Support.  
 Tania Kiri as our Cleaner.

The Business Services team ensures the smooth operation of Kahungunu Executive. 2024 has been a busy year for the team with two new staff members, Sarah Hook and Annie Wilson, starting this year.

There were several changes to our contracts, budgets, financial coding, together with the introduction of Tiger Asset. We've been working towards an electronic payroll and a sign in system for our reception area.

The staff have completed a list of training as they continue to strive for quality. These training are Employment Law, Payroll, Xero, First Aid, Treaty of Waitangi, Infection Control, Pre-Kure Health Coach, Certificate in Microsoft Office and Fire Extinguisher.

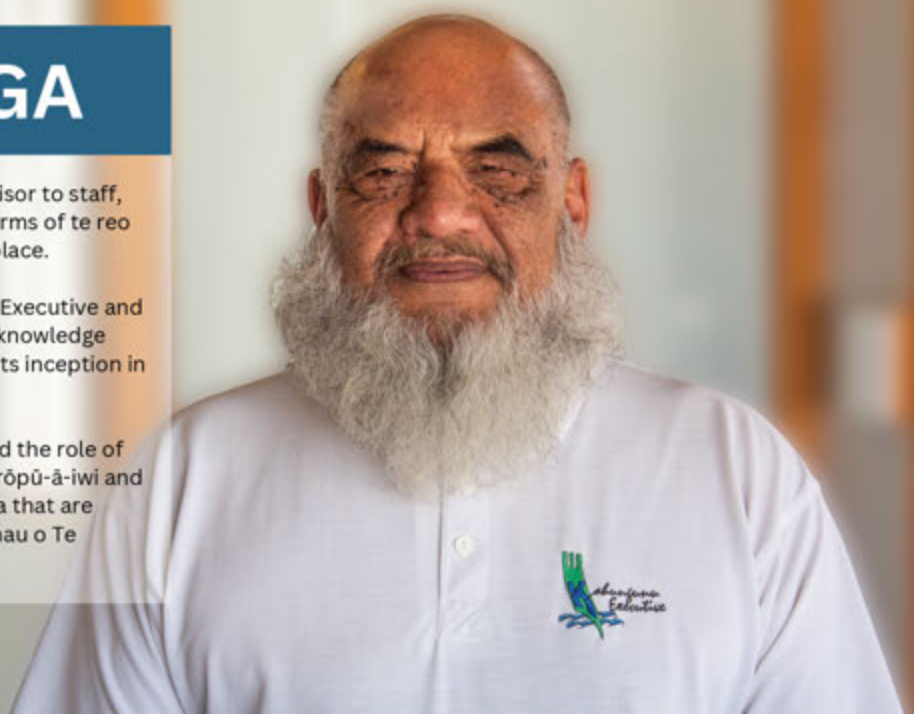
In 2025-26 anticipating the initiation of a new build for Kahungunu Executive, kia kotahi tatou.

## POU TIKANGA

As Pou Tikanga, Richard is the cultural advisor to staff, service teams and corporate services in terms of te reo me ōna tikanga requirements in the work place.

He has a long association with Kahungunu Executive and as a trustee of the Charitable Trust, holds knowledge about the organization that dates back to its inception in the early twentieth century.

This knowledge and experience has allowed the role of Pou Tikanga to easily interface with other rōpū-ā-iwi and other community interest groups in Wairoa that are working towards Te Oranganui o Ngā Whānau o Te Wairoa.





## HEALTH

“Just wanted to say thanks for much for connecting and hosting our nurses and Putiputi Ātaahua in Wairoa the other week. It sounded like the nurses had some really key koreros with those in community and felt very welcomed!”

“Would like to give a big mihi to Kahungunu Executive (KE) and their staff that came out to Rongomaiwahine Iwi Trust Whanau Day that was held on Friday for their health services, another service for the betterment of our Mahia Community and also to all that attended this beautiful event.”

“Back on Monday, 30th September 2024, it was arranged for Marie to raise awareness to Enabled - Wairoa staff of screening.

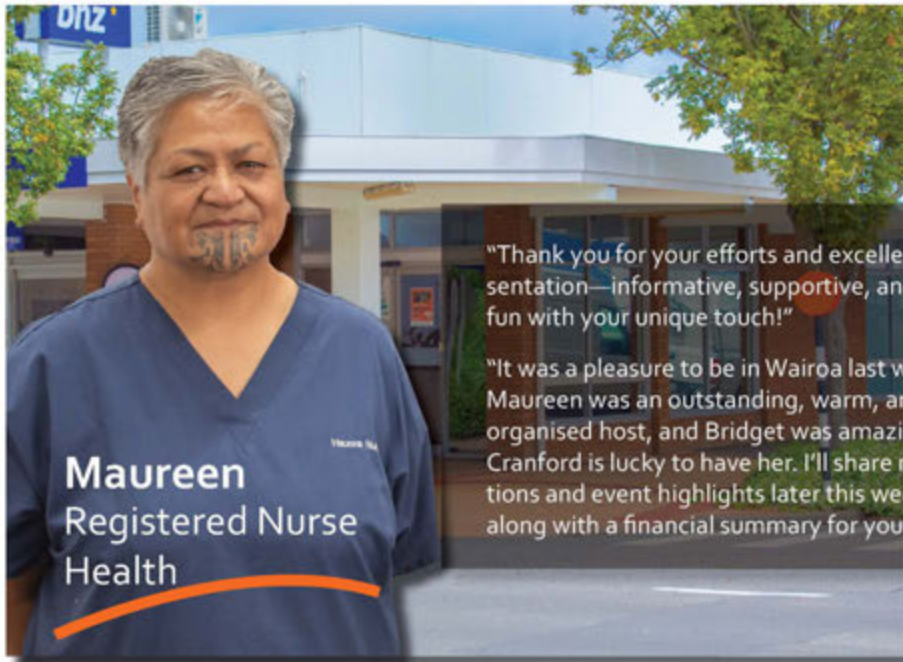
Marie demonstrated professionalism, and was able to engage with the audience to connect and reflect. Even with our male staff member present, it was noted that he was educated and able to share openly in that arena.”

## HE KOROWAI AROHA

“Thankyou so much Kahu. I appreciate all of the support you’ve given Tyrone & I. I know that the visits are apart of your role but you’ve been such a good friend and we’ve been lucky to have you taking care of us.”

“I’m all good with coming off your books. Thank you so much for all the mahi you’ve put in to me and my girls, it’s been amazing having you support us.”

Thankyou so much for everything, the support you have given and offered has been amazing, just knowing that I had someone else to turn to made me feel more confident walking through life. You are an amazing support worker for our mama & pepi. Thankyou for giving me your time.



**Maureen**  
Registered Nurse  
Health

"Thank you for your efforts and excellent presentation—informative, supportive, and even fun with your unique touch!"

"It was a pleasure to be in Wairoa last week. Maureen was an outstanding, warm, and organised host, and Bridget was amazing – Cranford is lucky to have her. I'll share reflections and event highlights later this week, along with a financial summary for you both."



**Kahu**  
Kaitakawaenga  
He Korowai Aroha

"Thank you for your incredible support and time. Your guidance has boosted my confidence and made a real difference for our māmā and pēpi."

"Thank you, Kahu, for all your support. Your visits mean so much, and we're lucky to have you taking care of us like a true friend."



# Our FINANCIALS

2024

2023

## Statement of Comprehensive Revenue and Expense for the year ended 30 June 2024

Revenue from Exchange Transactions	6,042,211	5,001,821
Other Revenue	918,570	1,347,210

<b>Total Revenue</b>	<b>6,960,781</b>	<b>6,349,031</b>
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Costs	1,773,251	1,053,492
Salaries	3,515,256	2,694,042

<b>Total Expenses</b>	<b>5,288,507</b>	<b>3,747,534</b>
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Surplus/(Deficit) before Depreciation	1,672,274	2,601,497
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Depreciation	345,209	252,503
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<b>Net Surplus/(Deficit) for Year</b>	<b>1,327,065</b>	<b>2,348,994</b>
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### Other Comprehensive Revenue & Expenses

<b>Total Comprehensive Revenue &amp; Expense</b>	<b>1,327,065</b>	<b>2,348,994</b>
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## Statement of Changes in Net Assets/Equity for the year ended 30 June 2024

Balance at 1 July	8,215,098	5,866,104
Total Comprehensive Revenue & Expense for Year	1,327,065	2,348,994

<b>Balance as at 30 June</b>	<b>9,542,163</b>	<b>8,215,098</b>
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Comprising Accumulated Comprehensive Revenue and Expense	9,542,163	8,215,098
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<b>Total Net Assets/Equity</b>	<b>9,542,163</b>	<b>8,215,098</b>
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## Statement of Financial Position as at 30 June 2024

Current Assets	11,128,117	8,634,290
Non Current Assets	3,122,359	3,085,599

<b>Total Assets</b>	<b>14,250,476</b>	<b>11,719,889</b>
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Current Liabilities	3,690,923	2,487,401
Non Current Liabilities	1,017,390	1,017,390

<b>Total Liabilities</b>	<b>4,708,313</b>	<b>3,504,791</b>
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<b>Net Assets/Equity</b>	<b>9,542,163</b>	<b>8,215,098</b>
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### Financial Audit - Kahungunu Executive

The summary financial statement have been extracted from the audited financial statements.

The financial statements have been authorised for issue by the Trustees, Wednesday 22th November 2023

The full set of the audited financial statement is available from:

*The General Manager, PO Box 79, Wairoa 4160. Telephone 06 777 8264*



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**Email:** [admin@kahu-exec.co.nz](mailto:admin@kahu-exec.co.nz)

