



Kahungunu Executive Annual Report 2022-2023



Cover Photo
Mamafit, a service created by He Korowai Aroha

CONTENTS

4	Vision & Mission statements
5	Strategic Goals and Values
6	Trustees/Board of Management
7	Management Committee
8	Message from the Chairperson
10	Message from the General Manager
12 - 13	Our Teams
14	Kaumatua Day
15 - 19	Our Teams Continued
20	Our Whānau
21	The CYCLONE
22	Compliments
23	Our Financial



OUR VISION

Te Oranganui o Nga Whānau o Te Wairoa.

OUR MISSION

Delivering Health, Social, Mental Health and Housing services that achieve whānau aspirations.

WHAKATAUKI

Ko te amorangi ki mua, ko te hāpai o ki muri.

QUALITY POLICY

Kahungunu Executive (KE) is committed to providing quality health and social services that meet the needs of all clients, funders and key stakeholders.

Kahungunu Executive (KE) will build and maintain productive relationships with community and government organisations to support client's ongoing needs.

OUR STRATEGIC GOALS

STRATEGIC GOAL 1

whāinga rautaki tahi

Everything we do is infused with Tikanga me te Reo Māori in a respectful and appropriate way and we promote kahungunutanga in all that we do.

STRATEGIC GOAL 2

whāinga rautaki rua

Kahungunu Executive has valued and respectful collaborations and partnerships (both internally and externally) that support and add value to effective health and social service delivery to our community.

STRATEGIC GOAL 3

whāinga rautaki toru

Our service and programme delivery is carried out in a way that achieves our mission to help whānau achieve their aspirations.

STRATEGIC GOAL 4

whāinga rautaki whā

Kahungunu Executive operates and acquires infrastructure and systems which optimise the organisation's efficiency and effectiveness for community members, board and staff

OUR VALUES

TIKA, PONO, AROHA

True, honest and compassion

This relates to being fair and honest when dealing with whānau and being respectful of their views and needs.

MANAAKITANGA

Hospitality, kindness and support

This relates to showing respect, generosity and care for whānau.

RARANGA

Weave

This relates to collaboration with whānau, agencies and funders.

RANGATIRATANGA

Ownership and autonomy

This relates to acknowledging the mana and autonomy of clients and that they stand independently.

HIRANGA

Excellence, importance and significance

This relates to providing the best quality support and assistance to whānau.

TRUSTEES



Teresa Smith



Richard Niania

2022-2023 BOARD OF MANAGEMENT



Teresa Smith
(Chair)
Year joined: 2008
EREPETI MARAE



Bill Blake
Year joined: 2017
TE RAKATO MARAE



Henare Mita
Year joined: 2018
TE POHO O TE REHU MARAE



Marie Tuahine
Year joined: 2009
TAIHOA MARAE



Paul Kelly
Year joined: 2016
TE RAUHINA MARAE



Tina Wilcox
Year joined: 2018
HURAMUA MARAE



Michelle McIlroy
Year joined: 2015
HINEMIHI MARAE

2022-2023 MANAGEMENT COMMITTEE



Sarah Paku
General Manager



Whetu Kapene
Team Co-ordinator
Health Promotion



Carla Hiko
Team Co-ordinator
Family Start



Dianne Jane
Team Co-ordinator
Health Team



Elizabeth Ruru
Team Co-ordinator
Social Services/
Oranga Hinengaro



Cheri Henare
Team Co-ordinator
Kaupapa Māori
Maternal Wellbeing/
Whānau Resilience/
Mene Mai Anō



Caroline Karekare
Team Co-ordinator
Business Services



A message from the CHAIRPERSON

E rau Rangatira ma, e nga karangatanga iwi, hapu, marae, hapori o Te Wairoa tena koutou katoa

It is again my privilege to present the Annual Report as Chairperson of the Board of Management for Kahungunu Executive ki te Wairoa Charitable Trust ending June 2023 for your perusal.

This year will be the final year that we will have had the utmost privilege of having our fellow colleague and Board member William Blake (Papa Bill) sitting around our table. He informed us at the beginning of the year that he would be leaving at the next AGM, so today we acknowledge his presence, and thank him for the rich korero and his abundant knowledge that he has been generous in sharing with us over the years.

The past year has seen many of our Koroua, Kuia, and Kaimahi pass away that were mentors on our numerous maraes throughout the Rohe. We acknowledge the valuable input that Rahira Biddle gave to our Board as the representative of Iwitea Marae. Our condolences to all our Whanau that have lost loved ones since our last AGM, including those loved ones who were the backbone of their respective marae.

This year has seen a downturn in the marae representation coming to our Kahungunu Tribal Executive meetings held bi-monthly. The Board would like to review how the Kahungunu Executive intends to communicate with our Marae as it is at this local level, that informs the Trust what the needs are for individual Hapu and Marae.

The Board of Management are now reviewing the structure of the organisation and the Trust deed to ensure it meets the future focus of Kahungunu Executive. This work should be completed next year, which is good timing as the renewal of the three-year strategic plan is due in 2024.

To add a little turmoil into the mix, Cyclone Gabrielle, caused destruction throughout the New Zealand north and east coast regions including Wairoa and the surrounding rural areas.

The local impact continues to be felt amongst our people and on our lands. The Kahungunu Executive will continue to support the recovery and especially the people that have been impacted.

The Board of Management acknowledged the following milestones and achievements of the board. Participation at the organisation strategic plan review, yearly Board strategic planning, monthly Board meetings and the Matariki Celebrations. We also acknowledge our Board members who also have community alliances as part of the governance structures of the Tatau Tatau Kahui, Te Whare Maire o Tapuwae, Wairoa Taiwhenua, Wairoa Waikaremoana Maori Trust Board and the Community Partnership group.

Today I acknowledge the Election process 2023, whereby three (3) members being by rotation, Teresa Smith, Michelle McIlroy, resignation, and Bill Blake retirement, are needed to fill the positions on the board of management for 2024 year.

As your board of management, we are committed to supporting the General Manager and her staff as the organisation continues to achieve the best outcomes in terms of whanau in Wairoa achieving a Healthy, Active, Resilient, Safe, Secure and Thriving environment.

Nga manaakitanga o Te Atua ki runga ki a tatou katoa, turou parea, turou Hawaiki.

Naku noa, na Teresa



Teresa Smith
Chairperson (since 2010)
Board of Management



He aha te mea nui o te ao? He tangata. He tangata. He tangata.

I remember these words as being the philosophy statement in the brochures of Kahungunu Executive (KE) when I first came here in 1999. I was a starry-eyed ex Public Health Nurse moving out of the Government Sector into the little-known but real world of Māori Health service provision back in the day.

In reflection, I did not pay too much attention as trying to figure out KE's philosophy was way above my pay scale in the day, and plus I think I was too busy getting my head around my new job as an iwi nurse for KE.

Twenty plus years later, as I reflect on the 22-23 year for KE, I find myself thinking hard about these words and what they mean now to the General Manager of Wairoa's Māori Health and Social Services Provider. Literally speaking, it asks the question "what is the most important thing in the world? It is people, it is people, it is people." But what does that even mean?

If it means our programme and service delivery is conducted in a way that allows whānau to access more services, then I look back over the year to see growth in our new services that came online last year for rangatahi. The Hao Te Rangatahi and Mahea services were born as part of a wider collaboration of Hawkes Bay (HB) Māori Health Providers geared to rangatahi, focusing on access to health and mental health services.

The opening of the Te Ara Waiora Open Access clinic, again another collaboration with the Kahui Waiora a partnership of five HB Māori Health Providers. This resulted in our team of nurses, health coaches, and whanau manaaki providing free health services down the main street at the old BNZ building. The mobile nursing service of Te Ara Waiora started in February 2023 which saw our staff utilize our mobile unit to go into the rural areas delivering a range of nurse led services.

Te Kete Aronui, our He Kai Oranga service provided a space for our community to learn and gain knowledge of Te māra kai and using the māramataka to grow kai in the newly built whānau gardens. The outside kitchen as part of the service saw whānau learn self-managing skills of cooking healthy kai, sharing knowledge of recipes and tips, interspersed with whakawhanaungatanga.

The Te Rangi A Tua, aging well in the community service gave our older tāne a space to just be tāne, listening to their music, sharing their knowledge of baking scones and providing socialization and support for other Tāne challenged by the many problems of aging.

Our Mene Mai Anō oral health dental service, giving access to Wairoa whānau two days a week to get dental care at a cost that is affordable and so appreciated by whānau.

Our investment to train a further eleven health coaches to enable whanau to lead the way in what is important to them as they have the answers. Increasing the number of vaccinators to improve access to childhood immunisations, flu vax and covid boosters. Educating our staff about the whanau ora outcomes and the importance of Te Ao Maori in our mahi.

Or does it mean every individual person in our rohe being seen as important and if this is the case, how do we do even think about meeting these needs?

Cyclone Gabrielle did not give us time to think. The flooding started about 7am on Valentine's Day down our road on a weird semi hot day. The rain had stopped then the waters started slowly creeping over the land covering what we now know was approximately 25% of Wairoa whenua, not counting the rural farmlands. That was an experience of nature winning hands down, knocking out all communication, devastating whenua, bridges, houses, stock, businesses, access to food, water, fuel and cutting Wairoa and our rural areas off from the rest of NZ by road.

Our staff figured out what was important. Despite 25% of KE staff and Board members being affected personally, those that could, came to work the next day to be a part of the cyclone response. Rural staff came when their roads opened, and other staff stayed in their communities to support local whanau.

Our team worked with our usual local agencies Te Whare Maire o Tapuwae, Enabled Wairoa, Wairoa Marae, Queen Street Practice, Wairoa Young Achiever's Trust, Wairoa Taiwhenua, Te Whatu Ora Wairoa, and Wairoa District Council to support whanau in need.

We were also grateful to our funders Te Aka Whai Ora, Te Whatu Ora, Te Puni Kokiri, Ministry of Social Development and Oranga Tamariki who supported us throughout the year with funding and came through during the response to ensure we were resourced to support affected whanau.

All this mahi took a toll on our people and our town, so we welcomed the offers of help that came into the community including counselling services, funding and staff from across the country who gave their time and expertise to backfill spaces for a couple of months across the agencies. Who could forget Awhitia and her rongoa roopu who gave healing to the community over two days.

Events like the Survival Kai and Korero, Thrive Kai and Korero, Te Hiko ki te Whakapiki te Wairua- Te Ngakau Te Ora and Ka Po, Ka Ao, Ka Awatea-Whakapiki Wairua were all part of the healing for whanau affected by the floods.

Signs of recovery are in place months after the February cyclone with Tatau Tatau and the Wairoa Recovery leading the way for Wairoa whanau. We can see whanau with temporary pods back on their whenua, yellow stickered houses moving to white stickered, silt removal and underfloor insulation being installed, septic tanks being repaired, and the special highlight with two whānau (including one of our staff members) moving back into their houses fully renovated.

Let us not forget that it is the people that are most important in this recovery business. We will continue to focus on their health and wellbeing and work with others to ensure our people come through this as they have done in the past.

In closing, my thoughts go to our Board of Management who have continued to support our mahi and our staff over the past year. Their willingness to always ensure they provide the best for our staff has been evident in their support of KE being a part of the cyclone recovery, supporting affected staff and Board members, attending our annual strategic review, and staff wellness initiatives to ensure staff are able to continue to work with whanau.

The whakataukī, Ko te Amorangi ki mua, ko te Hāpai Ō ki muri, is a fitting description of KE as an organization. With our Amorangi, the Board of Management, to the fore and our Hāpai Ō, Service Teams, in support we continue to contribute towards our vision - Te Oranganui o ngā whānau o Te Wairoa, optimum wellbeing for whānau of Te Wairoa.

Ka nui tēnā, kia ora mai tātou katoa.



Sarah Paku
General Manager (since 2017)
Kahungunu Executive

Our WHANAU



CYCLONE GABRIELLE



RECOVERY FUNDING

42 x Referrals received

KE SUPPORTED:

Early Childhood Education

Te Waihirere Kohanga Reo
Nga Tamariki o Nga Hau e Wha

Local Kura

Nuhaka School
Wairoa Primary
St Joseph's
Wairoa College
Te Kura Kaupapa Maori o Ngati Kahungunu Ki Te Wairoa

Local Marae

Takitimu Marae
Tawhiti A Maru Marae

Local Initiatives

WDC - Christmas Parade
Tuia I wai waho
Wairoa Netball

Replaced Resources

Tables and chairs, dining suite, recliner chair, cots and toddler beds, bedding, drawers, whiteware, kitchen ware, vacuume, replacement gas fitting, replacement glasses, lock box for keys, hearing aids, power, securing of gas bottles, basketball system, netball pads, window repairs, gib screws and finishings, carpet, rails, food vouchers, petrol vouchers, maara kai resources, psychosocial support and counselling support.

100 Fire Blankets purchased for the POD's
60 - Tātau Tātau o te Wairoa | 40 - Enabled Wairoa

Getting through post cyclone

'Fireside chat' with
Dr Lucy Hone

Dr Hone is a director of the NZ Institute of Wellbeing & Resilience and offers profound insight on human suffering through her work following the Christchurch earthquake and her own unimaginable tragedy. She will be joined on stage by her husband Trevor.

Facilitated by David 'Toddy' Todd from Toddy Talks.

5.30pm, 5 October
Wairoa Community
Centre 33 Marine
Parade, Wairoa

Free community event
Drinks and nibbles provided
Registrations essential



SCAN HERE TO REGISTER



HEALTH TEAM



Jenny Gemmell, Tia Emanuel, Rose Waikawa, Arwen Tipoki, Coral Cooper, Vilma Hape, Karleigh Wastson-Walker, Dianne Jane, Jackie Kereru, Maureen Pene, Nina Dougherty, Hinehea Keil, Margaret Hauwai

MOBILE NURSING

We provide primary health care services to whanau who have or are predisposed to long-term conditions including diabetes, respiratory and, or heart conditions.

Our Health Team offer support and advocacy to;

- Work with you to assess your health and wellbeing needs, develop a health plan and walk along you to become self-managing over your health and wellbeing needs.
- Liase with your GP or other health professionals responsible for your health and wellbeing needs.
- Regularly monitor your health condition, measure progress, and identify any issues for action.
- Provide you and your whanau with information, education, or resources to manage your health condition.
- Connect you to other relevant health and social services.



Hinehea Keil

HAO TE RANGATAHI

Our Hao te Rangatahi Navigator, provides a well-being service focused on delivering health, social and cultural support designed for rangatahi aged 10-24 years old.

Hinehea works collaboratively with internal and external Rangatahi service providers and local schools, kura and learning centres in the Wairoa Rohe.

TAMARIKI ORA

Nina, Jenny and Karleigh provide free and confidential services to ensure our Tamariki are growing and developing normally.

We provide whānau with the knowledge and skills to meet the needs of our Tamariki. We guide and support whānau to identify their needs as Parents/Caregivers and linking whānau with their services.



Nina Dougherty, Jenny Gemmell, Karleigh Watson-Walker

Mobile Nursing

756

Registered Clients

9285

Total Client Contacts

804

Breastscreened

Tamariki Ora

1213

Total Completed Contacts



Nigel Ross, Whetu Kapene, Mary Jarden, Grace-Tia Tahuri, Zenara Kingi

HEALTH PROMOTION

2022-2023 have seen our 'HP Team' make their 'mark' in the organisation and community.

Zenara and Grace-Tia, our Health Promoters supported whanau to lead healthy lifestyles delivering Kai Hauora, Whakapakari Tinana and Auahi Kore activities and education to kohanga, kura, pakeke and kaumatua.

Nigel joined the Team as the Tihei Rangatahi Co-ordinator to inform and strengthen 50 Rangatahi and also coordinate our He Kai Oranga service which successfully launched Te Kete Aronui, an 8 week Maara Kai programme.

Mary our Traditional Maori Hauora Practitioner continued providing the much needed Mirimiri, Karakia, Whitiwhiti Korero and Rongoa Maori to 703 whanau for another year.



5203
Whakapakari
Tinana



317
Kai Hauora



49
Auahi Kore



Kaumātua Day

This year has seen the extension of the Kaumatua Ageing Well Program being delivered

Te Ropu Rapu Ora (Kaumatua Day)

continues to be held on the last Tuesday of each Month from Jan-Nov.

Kaumatua Day offers a regular opportunity for our kaumatua to socialise with their peers, receive health and wellbeing checks and support, with follow up monitoring and referral to specialist services where required, as well as a variety of learning and health literacy opportunities.

Taurite Tu

began with our first class in July. Taurite Tu is a strength and balance wellness/nutrition programme designed by Māori for Māori aged 50+ and their whānau. Taurite Tu uses traditional Māori techniques to strengthen muscle, build balance and confidence. Taurite Tu is delivered weekly to our class by four specifically trained staff from the Health & Health Promotion teams.

Te Rangi-A-Tua (Day Programme)

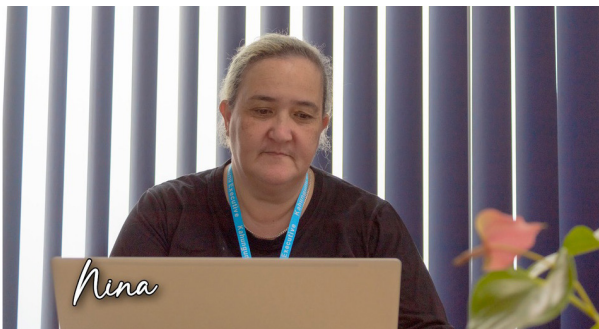
commenced in July with 10 regular participants attending a one day per week 4-hour session that gives them an opportunity to be active, creative, involved, uplifted, nurtured, monitored and supported. All participants are thriving in this group and whanau feedback has been positive.

A new **Dementia Mate Wareware Respite Pilot** with Dementia HB begins this month. The programme is designed to deliver cognitive stimulation, physical activity and socialisation for our people living with Dementia Mate Wareware. Participants will attend initially a one day per week 4-hour session.





TE ARA WAIORA CLINIC - Open Access Centre



As part of Kahui Waiora, five Te Ara Waiora Clinics (open access) are established. Clinics are located in Ahuriri, Maraenui, Heretaunga, Waipukurau and Wairoa.

Our newly opened Te Ara Waiora clinic is based at 198 Marine Parade, Wairoa (Old BNZ building) that provides walk-in or mobile services to whānau. The clinic is staffed with a registered nurse, whānau manaaki (administrator) and health coach. Drop in to discuss your health and wellbeing needs.

Te Ara Waiora services include:

- Health education and promotion to individuals or whānau
- Health assessment and monitoring
- Cervical smears
- Lung function assessments
- Hearing assessments
- Green Prescription referrals
- Health Coaching
- Vaccinations

WHANAU RESILIENCE

Cyclone Gabrielle had a significant impact on Wairoa and whānau that were affected by the floods. Whānau Resilience Kaihautu Karen Thompson coordinated the first community event for Wairoa post cyclone Gabrielle "Survival" Kai and Korero. This was a free event creating a safe space for whānau that were directly impacted from the cyclone to receive updates from local mayor and other local support services, share kai and korero with specialist services, friends, whānau and the community.

- ▶ **15 referrals received.**
- ▶ **3 whānau in apprenticeships.**
- ▶ **1 whānau completed his building qualification.**
- ▶ **5 whānau moved into full time employment**





Cheri Henare, Sharn Down, Mikaylah Robertson, Kahu Ioakimi, Kingsley Walker

HE KOROWAI AROHA

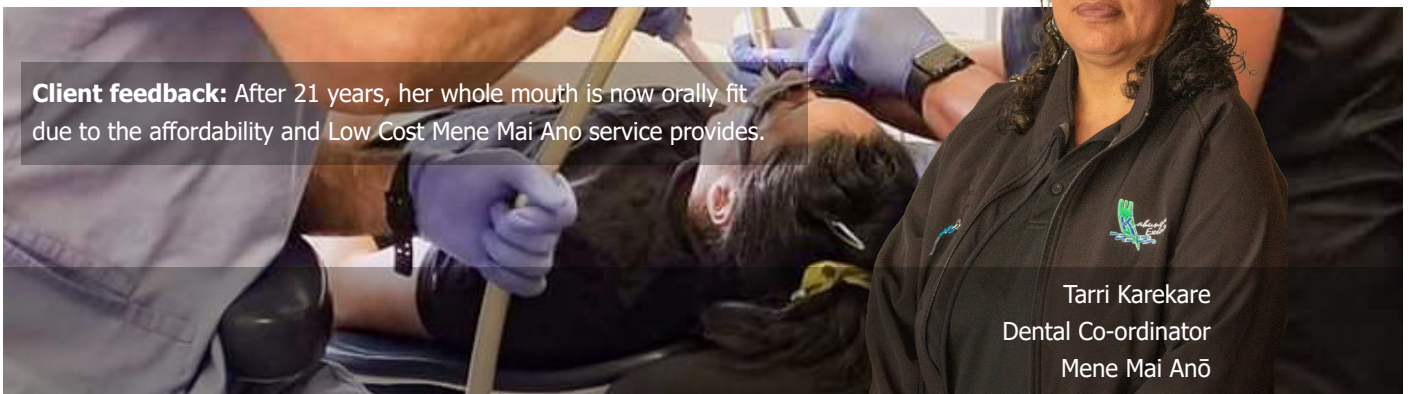
He Korowai Aroha supports hapu māma and whānau with tamariki in the first 1000 days. The services include pre and post natal support and care including mirimiri. The benefits of Mirimiri to mind, body and soul for our māma and whānau have been a huge success in terms of their maternal mental health. Another additional service He Korowai Aroha in collaboration with K.E Health Promotion provided Whānau Fit which empowers Whānau to enhance their wellbeing through physical activity.

He Korowai Aroha supported at local events; Wairoa A & P show, "Survival" Kai and Korero, "Ka Pō, Ka Ao, Ka Awatea" Whakapiki Wairua and Te Hikoi ki te Whakapiki te Wairua, te Ngakau, te Ora by providing a Māma and Pēpi Hub.

He Korowai Aroha were apart of the RFP Kahu Taurima Proposal - First 2,000 Days Te Ao Maori Model of Care Intergrated Service Delivery Model. The RFP was successful and the team look forward to working with Te Kupenga Hauora and Te Taiwhenua o Heretaunga to grow the wellbeing of whanau for the first 2000 days as well as hapu māma.

- **55 New referrals received – 32 Prenatal/Hapu Māma**
- **117 Clients registered with the service**
- **2171 Face to Face Contacts**
- **13 Clients Stopped smoking**
- **17 Received Safe Sleep devices with education**

MENE MAI ANO DENTAL



Client feedback: After 21 years, her whole mouth is now orally fit due to the affordability and Low Cost Mene Mai Ano service provides.

Tarri Karekare
Dental Co-ordinator
Mene Mai Anō

Mene Mai ano Dental service held a whole week of clinics in January which saw **120** people treated over that week.



597
Appointments
Attended



241
Fillings



161
Hygienist
Appointments
Attended



169
Extractions

ORANGA HINENGARO



In keeping with the Organisation's Strategic Goal 1,

Te Reo me Ona Tikanga, we opted to change our Service name to Oranga Hinengaro and all our staff have Maori role titles e.g. Kaiarahi and Kairuruku.

We have 4 services in our department:

Nga Oranga o te Ra	Those who have an axis 1 diagnosis and we have 27 whaiora in this programme.
Te Whare o te Ra	Day Programme attendance is around 8 and 11 regular whaiora.
Mahea	Mild to moderate Rangatahi and we have 8 Rangatahi on this programme
Hiwa i te Rangi	Mild to moderate Adult and we have 23 on this programme.

In total we have a client base around **65-70** tangata whaiora enrolled in programmes.

Support for our clients range from GP appointments, advocacy with psychiatrist, advocacy with WINZ, arranging for medical alarms, tenancy issues, food parcels, budgeting, referrals to health clinics, assisted tangata whaiora through cyclone recovery, general support to go shopping/chemist and support health and wellbeing.

SOCIAL SERVICES



Natasha Wallace, Carla Hiko, Doreen Foki, Dawn-Anne Edwards, Joanne Rehuta-Cooper



Irene Wesche (SWiS), Tricia Anson (Family at risk of harm)

FAMILY START

Throughout the year, Family Start have made remarkable strides in supporting our community.

With **1670 whanau visits** and **39 referrals**, we extended our reach and connected more families to essential services.

Welcoming **29 new whanau**, our program continued to grow, and **14 three-year-olds** graduated from Family Start.

Our team expanded with three new members. We also enrolled **23 pepe** in early childhood education.

Additionally, we celebrated **12 newborns** and provided vital oral hygiene items and advice to our whanau.

In support of causes, we raised **\$2400 for Breast Cancer Awareness Week** and earned recognition for our community float in the Santa Parade. Our resources like Storytime books and Safe Kids received high praise.

During the cyclone, through **Healthy Homes support**, we improved safety for many whanau.

Finally, empowering our community, numerous whanau **obtained driver's licenses**, marking significant milestones in their independence.

Completed **104 SafeKids Aotearoa** home safety assessment and supplied home safety devices.

SOCIAL WORKER IN SCHOOL (SWiS)

Under this contract we deliver support to four schools in our Cluster: Wairoa Primary, Tiaho Primary School, Wairoa College (year 7 and 8) and Te Kura Kaupapa Maori o Ngati Kahungunu ki te Wairoa. Support is offered to the child, the child's teacher and the child's parents.

FAMILY AT RISK OF HARM

Under this contract we offer support to any person affected by Family Harm. We offer support to proceed with legal advice and support with Court appearances. We offer Family Harm programmes for whānau to learn about the effects of Family Harm on children and where they can go to get support/refuge.

STRENGTHENING FAMILIES

This is a support role for families who are dealing with two or more agencies at the same time. It is about coordinating the agencies and making sure that everyone is doing what they agreed to do and in the timeframes agreed.

Contractual target per annum – 38 target met.

YOUTH TRANSITION

This is another support role for Rangatahi who are in Care and Protection with Oranga Tamariki. Referrals for this support can only come to us from O.T. In this role we can support Rangatahi to get driver licences, bank accounts, photo ID, birth certificates, get signed onto benefits, get clothing and personal effects. No contractual target.



BUSINESS SERVICES

The Business Services team are the lifeline of the organisation. The unsung heroes who ensure the smooth operation of Kahungunu Executive on a daily basis.

In February 2023, we acknowledged the devastation caused by Cyclone Gabrielle. The impact of the cyclone left Wairoa with no power, loss of communication, limited fuel / food supply, road closures and several whanau displaced from their homes. The next day after the flood was a hard one, but the whole community came together to support one another. The KE Business Services Team in collaboration with other organisations provided staff / support / assistance to those affected by the flood, making up and distributing care / kai packages.

Finally, the Business service administration and coordination insured the Trustees and Board of Management were able to complete their mahi for another year.

Business Services Team:

Whetu Kapene, Caroline Karekare, Georgette Ruri, Katene Te Maipi (Aug-23), Richard Niania, Marcia Webb (Oct-23), Jack Karekare, Rita Henry, and Tania Kiri.



BUSINESS INNOVATION

The newly established Business Innovation Team consist of Renee Thompson, Contracts Manager and Darien Doull, Quality Administrator and IT Support.



POU TIKANGA

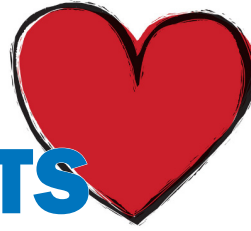
Richard brings a wealth of knowledge in and around Tikanga Maori and the history of the rohe.

Of particular note is his knowledge around the history of our organisation.

Many hats have been worn throughout his years at Kahungunu Executive. Each hat has played a vital role in refreshing and improving areas around the rohe.

With

COMPLIMENTS



MOBILE NURSING

"Easy to talk to, always have time."

"Pick up service for our swimming, health checks, help with paper work and when needed, friendly and caring ladies. Just wonderful to have this service in our area of Mahia."

"Great service and most helpful."

TAMARIKI ORA

"Jen! You stuck to it thru thick and thin. You did the hard mahi in one of our most challenging periods of our recent history. You done good! and you should be celebrated, you've really done our nursing profession proud"

FAMILY START

"The service was greatly appreciated. Whaiora liked having a Whānau Support Worker around to check up on them and offer advice and support. "

HE KOROWAI AROHA

"I'm a shy person, but since I've been here I've come right out of my shell! I really enjoy it being here, and kahu and zenara make it a little more comfortable for me."

TE WHARE AWHINA HAUORA

"It was wonderful to have the knots and tension massaged away and my swollen feet also relieved. The relief of pain was a gift and I appreciated Mary's skills and professionalism and positive demeanour. My mirimiri is a highlight of my week."

ORANGA HINENGARO

"Helped me with my wellbeing, lessening my worrying"
"Learnt alot of whakapapa of the Wairoa area and a bit of Maori language. I've learnt gardening, maara kai, and kai preparation"



FINANCIALS

2023**2022**

Statement of Comprehensive Revenue and Expense for the year ended 30 June 2023

Revenue from Exchange Transactions	5,001,821	4,113,375
Other Revenue	1,347,210	2,207,672

Total Revenue	6,349,031	6,321,047
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Costs	1,053,492	2,069,379
Salaries	2,694,042	2,892,877

Total Expenses	3,747,534	4,962,255
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Surplus/(Deficit) before Depreciation	2,601,497	1,358,792
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Depreciation	252,503	238,335
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Net Surplus/(Deficit) for Year	2,348,994	1,120,457
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Other Comprehensive Revenue & Expenses

Total Comprehensive Revenue & Expense	2,348,994	1,120,457
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Statement of Changes in Net Assets/Equity for the year ended 30 June 2023

Balance at 1 July	5,866,104	4,745,646
Total Comprehensive Revenue & Expense for Year	2,348,994	1,120,458

Balance as at 30 June	8,215,098	5,866,104
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Comprising	8,215,098	5,866,104
Accumulated Comprehensive Revenue and Expense		

Total Net Assets/Equity	8,215,098	5,866,104
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Statement of Financial Position as at 30 June 2023

Current Assets	8,634,290	6,839,011
Non Current Assets	3,085,599	2,944,062

Total Assets	11,719,889	9,783,073
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Current Liabilities	2,487,401	2,425,825
Non Current Liabilities	1,017,390	1,491,144

Total Liabilities	3,504,791	3,916,969
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Net Assets/Equity	8,215,098	5,866,104
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Financial Audit - Kahungunu Executive

The summary financial statements have been extracted from the audited financial statements.

The financial statements have been authorised for issue by the Trustees, Wednesday 22th November 2023.

A full set of the audited financial statements is available from:

The General Manager, PO Box 79, Wairoa 4160. Telephone 06 777 8264



Address 65 Queen Street, Wairoa
Freephone: 0800 621 700
Web: www.kahu-exec.co.nz
Email: admin@kahu-exec.co.nz

