



*Kahungunu
Executive*



ANNUAL
REPORT

18/19

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ACCESS OUR SERVICES



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KahungunuExecutive
65 Queen Street, Wairoa

MEET OUR BOARD OF MANAGEMENT



Back L to R: Paul Kelly, Michelle McIlroy, Bill Blake
 Front L to R: Tina Wilcox, Teresa Smith (Chairperson), Marie Tuahine
 Absent: Henare Mita



HEALTH



SOCIAL SERVICES



MENTAL HEALTH

- Mother & Pepi
- Mobile Nursing
- School Based Nursing
- Health Promotion
- Injury Prevention
- Dental Health Education
- Tamariki Ora
- Cervical Screening for priority women
- Breastfeeding support service
- Antenatal Programme

- Family Start
- Social Services
- Family Wellbeing
- Family Violence Prevention
- Social Worker in Schools
- Strengthening Families
- Housing

- Day Programme
- Nga Oranga o Te Rae

SERVICES WE OFFER



 KAHUNGUNU EXECUTIVE

 www.kahu-exec.co.nz

 kahu-exec@xtra.co.nz

Ko te Amorangi ki mua, ko te hāpai ki muri



The Chairperson's Report

*E āku nui, e āku rahi tēnā koutou
E ngā mate huhua o te tau, Nau mai haere atu,
E ngā mata ora o Ngāti Kahungunu puta noa,
Kia ora tātou katoa.*

It is again my privilege to present the Annual Report for Kahungunu Executive Charitable Trust ending June 2019 for perusal.

The Board of Management (BOM) attended two planning Hui over the year to reaffirm the strategic direction of the organization and to look at the Board's role in supporting the progress of the core strategies which include: Outcomes, Social Innovation, Valuing our Staff and a Highly Capable Organization.

Discussions were held around what success looks like for Wairoa whanau, what are the gaps, who are our strategic partners, how do we broaden the scope of Kahungunu Executive at a strategic level, what the Board can do to support staff, salary levels and staff wellness. The Board noted the number of strategic partnerships that all of the Board members have in terms of their various roles in the community and the Marae that they represent.

The BOM also undertook the review

of Board Policies and Procedures as part of their normal work plan with some new procedures revamped to meet the current needs of the Board. Training was held to update the Board on financial management with the introduction of XERO into operations and the asset replacement plan.

The Board also appointed Sarah Paku to the General Manager position in September 2018

The Kahungunu Executive renewed their links with the New Zealand Maori Council over the past year with two Hui at Kahungunu Executive to discuss the options of how to re-engage with the New Zealand Maori Council structure including renewing links with the Tairāwhiti Maori Council. It is noted that the three yearly elections for the New Zealand Maori Council will be held next in February 2021 and the Executive and the wider Maori Executive committee have some time to decide on the options put forward at the Hui.

I would like to thank all of the Marae delegates throughout the rohe who attended the bi monthly Kahungunu Executive Tribal Committee meetings and shared the news of what was happening at Marae over the year. This sharing has been invaluable and has kept the Executive in the loop of what is happening for our whanau.

Today I acknowledge the election process 2019, whereby three members -Tina Wilcox, Henare Mita and Paul Kelly retire by rotation. Their contribution to the Board of Management (BOM) have been invaluable. Nga Manaakitanga ki a koutou toko toru mo nga mahi kua tutuki e tatou.

In closing, and on behalf of the Board, it has been a pleasure to oversee the Kahungunu Executive for the past year. To continue the ongoing support for the General Manager and staff to work fully resourced in the community can only enhance whanau aspirations of a safe, resilient, healthy, and thriving community for Whanau of Te Wairoa. Noho ora mai, Naku noa na Teresa.



Ricky Tahuri
Strengthening Families Co-ordinator

Here to help you!

Strengthening Families
Whakapiripiri Nga Whānau
www.strengtheningfamilies.govt.nz



A Message from the **General Manager**

*E ngā mana, e ngā reo,
e nga karangatanga Iwi, Hapu, whanau, Marae, tēnā
koutou katoa.*

Kahungunu Executive hā ki roto.

Whew!!! The changes are now done and dusted. September 2018 saw the acting GM officially become the GM. May 2019 saw the new Management team come into their stride along with the Pou Tikangā and Contracts Manager. Three senior staff were seconded and continue to support the management structure and lead our hard working staff to focus on our vision of Te Oranganui o Ngā Whānau o Te Wairoa.

Professional Development assisted the new management team to undertake the leadership training for managers, internal audit training to support continuous improvement, Te Ara Whakamana training (a mana enhancing model) was rolled out for the thirty service workers to support an alternative Māori model of health that could resonate with whānau. The two Skills Active programmes: Māori Management level 3, and the Physical Activity Level 3 added to the general knowledge base for staff. Special mention must be made of the seven social workers who started their journey to become registered

social workers back in 2018 and attained their goals throughout 2019. Ka mau te wehi!

Kahungunu Executive hā ki waho.

Our whānau, our people, their voice. It's been all about listening to our whānau who told us that good kai, access to clean water and locally home grown maara kai was important for good health. Whānau want a drug and violence-free Wairoa. Whānau want better access to health services including GPs, specialists, dental health, social services, promotion and delivery of free health and wellbeing programmes to be able to thrive. Healthy, safe and warm homes, heating and the financial means to undertake home maintenance and repairs continue to elude whānau.

Kahungunu Executive - hā ki runga.

The whānau voice coupled with the collective knowledge and the connections that we have within the community has enabled us to rethink our model of care from an illness continuum or medical model to the present Whānau wellness model. 95% of our

staff whakapapa to Wairoa and have connections with whānau, Marae, hapū and iwi. Collaborative relationships with GP Practices, numerous Wairoa organizations, and Government agencies enable our staff to support whānau on things that matter to them. Data continues to be collected to support the agreed outcomes.

My thanks to Teresa and the Board of Management for their ongoing support in ensuring the direction of Kahungunu Executive remains on track to meet the strategic intent that: **whānau are healthy and active, whānau are safe and secure, whānau are thriving and whānau are resilient!**

It will be the staff of course that have the magic, the glue, and the heart to make things happen for Wairoa whānau.

Hei whakakapi i āku kōrero
Ka hoki ki te whakatauki.
Ehara taku toa i te toa takitahi
Engari he toa taki mano.
Nō āku tūpuna.

Sarah Paku
General Manager



Tangata Whaiora Dawn Paul welcomes Mary Jarden who joined our team as a Traditional Māori Hauora Practitioner.



Mental Health Community Support Worker Ed Karauria getting his steps on!

Kaumātua Day



Te Roopu Rapu Ora - Our Kaumatua



We look back over our year's activities with a mix of joy and sadness.

Joy for the whakawhanaungatanga that we have achieved and sadness in memory of loved ones we have lost over this time.

Lest We Forget.

We provided a host of health and wellbeing support as well as received support from local and regional agencies and organisations.

We are supported by a dynamic Health Team and an excellent Administration team backed by the GM and Board of Management; a team effort in all aspects.

The themes for our hui relate to what is happening in the community at the time, and this is aligned with speakers and a variety of activities to keep us all on our toes, to help us all participate in the affairs of our community in a meaningful way.

Most of all, we try to provide a day of fun, entertainment and manaakitanga (sharing).

- Na Vilma



Our Kaumatua



Our Wh





anau

Our People





HEALTH TEAM

Three of our many fantastic nurses from L to R: Celia Grant, Vera Clark, Jackie Kereru

The Mobile Nursing team has had a busy year with their dynamic and committed team continuing to support and advocate for their clients.

New staff have integrated into the team well and have extended the range of services that can be provided.

The sit and be fit exercise sessions

which are run in conjunction with the Health Promotion team continue to be well supported.

The pulmonary rehab programme is in its third year and enjoys good feedback with its participants' reporting improved quality of life scores and significant benefits in their ability to exercise.

The nurses continue to provide cervical smears to those hard-to-

-reach clientele.

The Tamariki Ora team continue to deliver a vital service to our Wairoa community where the majority of new babies in Wairoa are referred to us.

The team also provides B4School checks to all eligible Tamariki in Wairoa.



MOBILE NURSING

From L to R: Jenny Gemmell, Kate Eaglesome, Angela Paton, Jenny Ormond, Shinelle Thomson

In collaboration with Health Hawkes Bay, the Mobile Nursing team has been running a Kia Ora Long Terms Condition programme over a 7-week period. This has been well supported with 15 people regularly attending.

The next programme will roll out early

next year.

Our new Dental Health Community Support worker Kate Eaglesome is a breath of fresh air. She has brought enthusiasm and passion to her new role.

No two days are the same in Mama

and Pepi.

Shinelle learns something new every day and has the privilege of meeting people from all walks of life as she provides awahi to whanau during pregnancy and parenthood.



From L to R: Ed Karauria, Caleb Maitai, Irene Wesche, Aqua Stevens

We celebrated Mental Health Awareness Week. Each month, our proud tangata whaiora hold a Whanau Day where their families are invited to mingle with the Day Programme clients and find out what great

activities have been held that month. Many of our Tangata Whaiora took advantage of the free Dental work which was done thanks to the NZ Defence Force.

Our Tangata Whaiora have also been growing vegetables and plants to sell. This has given them valuable experience.



The **Health Promotion** team saw a new look with the engagement of a brand new team of Community Support Workers. The change gave birth to new views for the implementation of Health Promotion in our

community.

Injury Prevention was recognised as a *key driver* by *Safe Kids Aotearoa* with major contribution towards the international roadshow material.

FAMILY START



From L to R: Dom Conway, Doreen Foki, Christine Grimmert, Carla Hiko, Cheri Henare, Cilla Albert

We have had a number of awesome whanau/tamariki graduate as well as a fantastic number of new enrolments.

We celebrated twenty years of Family Start.

Family Start participated in a number of events around Wairoa, providing help and support for the following and more:
 Gumbboot day (Anti-bullying),
 The Big Latch On,
 Mana Wahine World Smoke Free

Evening,
 Matariki,
 ETU Whanau Wairoa,
 Children's Week,
 White Ribbon (Men Riding Against Violence)

SOCIAL SERVICES

**Strengthening Families
 Home Based Support
 Social Worker in Schools**

SWiS

Tamariki were captivated by soldier's whakapapa at Taihoa Marae during the Anzac Community Programme.

Te Ara Whakamana, Mana Enhancement: A tool to awahi tamariki toward making positive behaviour changes.



From L to R: Ricky Tahuri (Strengthening Families), Victoria Wihapi (SWiS), Liz/Ruru (Homebased Support)

Strengthening Families

Whanau positive reaction (Blown away) by multiple agency support to achieve their aspirations.

Participated in Anti P Music Festival

Established the Wairoa Suicide Prevention Group
 Tamariki and Rangatahi Mentoring Support Service offered

Family Violence

* Whanau supported with parenting and protection orders

* Whanau received Family Violence Intervention program and resources

* We supported whanau at Restorative Justice Hui

* Easier access to lawyers and Justice of the Peace for whanau

Family Wellbeing/ Homebased Support

* Curtain Bank has been popular, providing curtains to make warmer homes during the winter months

* Helping nannies seeking support for mokopuna in their care

* Support whanau with driver's licences

Kate Eaglesome
Community Support Worker
Dental Health

Kahungunu Executive

KahungunuExecutive

Brush Twice a day with a **Fluoride Toothpaste**
Paraihe o niho **E RUA TAIMA** i te ra **TUHAENA** kaua horoia

Lift the Lip each month to check your child's teeth and gums
ia marama **TIROHIA NGA NIHO** o Tamariki

Choose Healthy Snacks
Kimiha nga kai pai,
HUA WHENUA, HUA RAKAU hoki

Water or Milk is best
He **WAI** me te **MIRAKA** nga inu pai

SPIT!
Don't rinse as this washes all the fluoride away

Have Regular Dental Check-ups
KAUA E WAREWARE ki te haere kia tirohioria o niho

LOVE YOUR TEETH

Wairoa Community Dental Clinic Ph 838 9721
Kahungunu Executive Ph 0800 621 700

Kahungunu Executive ki Te Wairoa Charitable Trust

Summary Financial Statements

For the year ended 30 Jun 2019

2019

2018

Statement of Comprehensive Revenue and Expense for the year ended 30 June 2019		
Revenue from Exchange Transactions	2,841,253	2,728,575
Other Revenue	159,794	147,211
Total Revenue	3,001,047	2,875,786
Costs	716,290	736,901
Salaries	1,987,572	2,002,440
Total Expenses	2,703,862	2,739,341
Surplus/(Deficit) before Depreciation	297,185	136,445
Depreciation	162,446	143,587
Net Surplus/(Deficit) for Year	134,739 -	7,142
Other Comprehensive Revenue & Expenses	-	
Total Comprehensive Revenue & Expense	134,739 -	7,142

Statement of Changes in Net Assets/Equity for the year ended 30 June 2019		
Balance at 1 July	3,637,454	3,644,596
Total Comprehensive Revenue & Expense for Year	134,739 -	7,142
Balance as at 30 June	3,772,193	3,637,454
Comprising		
Accumulated Comprehensive Revenue and Expense	3,772,193	3,637,454
Total Net Assets/Equity	3,772,193	3,637,454

Statement of Financial Position as at 30 June 2018		
Current Assets	2,580,267	2,724,930
Non Current Assets	3,211,926	2,996,590
Total Assets	5,792,193	5,721,520
Current Liabilities	404,201	426,716
Non Current Liabilities	1,615,799	1,657,350
Total Liabilities	2,020,000	2,084,066
Net Asses/Equity	3,772,193	3,637,454

Financial Audit –Kahungunu Executive

The summary financial statements have been extracted from the audited financial statements. The financial statements have been authorised for issue by the Trustees on 19 November 2019.

A full set of the audited financial statements is available from:

The General Manager, PO Box 79, Wairoa 4160. Telephone 06 777 8264.

